Signed On 13-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 1,01,54,000/-- Apportionment of Approved Budget for the COMMERCE AND EXPORT PROMOTION, HOD - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 2507 **Dated: 13-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the COMMERCE AND EXPORT PROMOTION, HOD for an amount of Rs.1,01,54,000/- (Rupees One Crore One Lakh Fifty Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/DirectorCOMMERCE AND EXPORT PROMOTION, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal secretary to Government, Ind & Com Dept., AP Secretaiat
The commissioner/Director of Commerce & Export Promotion
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The AG, AP, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::INC06

DeptName:::COMMERCE AND EXPORT PROMOTION, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	3453-00-106-00-01-110-111-NV	Foreign Trade and Export Promotion Not Applicable Administration of Export Promotion Schemes Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	12,000	6,000	0	3,000	3,000
2	3453-00-106-00-01-130-131-NV	Foreign Trade and Export Promotion Not Applicable Administration of Export Promotion Schemes Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	27,000	13,500	0	6,750	6,750
3	3453-00-106-00-01-130-132-NV	Foreign Trade and Export Promotion Not Applicable Administration of Export Promotion Schemes Not Applicable Headquarters Office Office Expenses Other Office Expenses	1,66,000	83,000	0	41,500	41,500
4	3453-00-106-00-01-200-000-NV	Foreign Trade and Export Promotion Not Applicable Administration of Export Promotion Schemes Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	50,000	0	25,000	25,000
5	3453-00-106-00-01-280-281-NV	Foreign Trade and Export Promotion Not Applicable Administration of Export Promotion Schemes Not Applicable Headquarters Office Professional Services Pleaders Fees	3,000	1,500	0	750	750

6	3453-00-106-11-01-260-000-PV	Foreign Trade and Export Promotion Not Applicable Administration of Export Promotion Schemes Normal State Plan Head Quarters Office Advertisements,Sales and Publicity Expenses Not Applicable	3,00,000	0	0	3,00,000	0
7	3453-00-106-11-01-310-312-PV	Foreign Trade and Export Promotion Not Applicable Administration of Export Promotion Schemes Normal State Plan Head Quarters Office Grants-in-Aid Other Grants-in-Aid	97,00,000	0	0	97,00,000	0
	Grand Total		1,03,08,000	1,54,000	0	1,00,77,000	77,000
	Total of qtr2+qtr3+qtr4						1,01,54,000